

Part A - District-Level Information

School District Name	
BEDS Code	
School Year	

D) Contact Information

Contact First & Last Name		<u>Mailing Address</u>	
Title of Contact		Street Address Line 1	
Email Address		Street Address Line 2	
Phone Number		City	
		Zip Code	

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source		
	Total Spending	State/Local	Federal
A) Total Major Operating Funds Spending			
General Fund Total Expenditures & Transfers			
Special Aid Fund Total Expenditures & Transfers			
School Food Services Fund Total Expenditures & Transfers			
Debt Service Fund Total Expenditures & Transfers			
Total Major Operating Funds Spending	\$0	\$0	\$0
B) Exclusions for Non-Instructional Costs			
Interfund Transfers			
Debt Service			
School Food Services Fund			
Community Services			
Adult/Continuing Education			
Transportation			
Employee Benefits Allocated to Above Purposes (see IV below)			
Total Non-Instructional Cost Exclusions	\$0	\$0	\$0
C) Exclusions for Tuition/Payments to Non-District Schools			
Charter School Tuition			
Services Provided to Charter Schools			
Other School Districts (Excl. Special Act Districts)			
Prekindergarten Community-Based Organizations			
BOCES Instructional Programs (Full-time Only)			
SWD School Age-School Year Tuition			
SWD Early Intervention Program Tuition			
SWD - Preschool Education (\$4410) Tuition			
SWD - Summer Education (\$4408) Tuition			
State-Supported Schools for the Blind & Deaf (\$4201) Tuition			
Services Provided to Nonpublic Schools			
Total Tuition/Payments to Non-District Schools Exclusions	\$0	\$0	\$0
Total Exclusions	\$0	\$0	\$0
D) Projected 2018-19 Enrollment			
Total District K-12 Enrollment			
Total District Pre-K Enrollment			
Total Preschool Special Education Enrollment			
Total District Enrollment	0		
Total Funding Allocated to Individual Schools	\$0	\$0	\$0
Total Allocated Funding per Pupil			

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education				
Central Personnel				
Operation and Maintenance of Plant				
Other Central Services				
Employee Benefits for General Support Staff (see IV below)				
Total General Support Costs	\$0	\$0	\$0	0.0
Total General Support Costs per Pupil				
B) District Academic Support Costs				
Curriculum Development & Supervision				
Research, Planning & Evaluation				
In-Service Training				
Employee Benefits for District Academic Support Staff (see IV below)				
Total District Academic Support Costs	\$0	\$0	\$0	0.0
Total District Academic Support Costs per Pupil				
C) Other Post-Employment Benefits (OPEB)				
Total OPEB per Pupil				
Total Central District Costs Included in School Allocations	\$0	\$0	\$0	
Total Central District Costs per Pupil	\$0.00	\$0.00	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$0	\$0	\$0	
Total Allocated Funding per Pupil				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	
Other Post-Employment Benefits	\$0
Total Employee Benefits for Active Employees	\$0
Total Personal Service in General Fund & Special Aid Fund	
District Average Fringe Rate	

Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							
	Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose
	Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services	
			\$0			\$0								\$0
			\$0			\$0								\$0
			\$0			\$0								\$0
			\$0			\$0								\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local School Code	Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			
							\$0	
							\$0	
							\$0	
							\$0	
	\$0	\$0	\$0			\$0	\$0	